

<u>OVEREATERS ANONYMOUS REGION 9</u> <u>ALL IN EURO</u>		Budget 2016-2017 Agreed @Assembly 2016	<u>Preliminary Budget</u> <u>2017 – 2018</u>
<u>Income</u>			
2001	Contributions from OA Groups, Intergroups, NLBs, NSBs, & Misc within Region 9	15,000	15,000
2002	Contributions from OA Region 9 Assembly & Convention	1,100	1,500
2004	Contributions from World Service Office funds for 2nd RCC Mtg Albuquerque	800	800
<u>Misc</u>			
2010	Misc fundraising	400	400
2006	Bank Interest	10	10
<u>Total Income</u>		<u>17,310</u>	17,710
<u>Expenditure</u>			
3001	Chair Travel Expenses for 1st Regional Chairs Meeting (WSBC)	1,770	1,770
3002	Chair Travel Expenses for 2nd RCC	1,770	1,770
3003	Chair Travel Expenses for 3 rd RCC*		1,770
3005	Region 9 Board - Assembly Travel	1,980	1,980
	Provision for extra board members to R9 Assembly		660
3006	Region 9 Assembly Materials	100	100
3008	Region 9 Assembly Reps Assistance	3,000	3,000
3005a	Region 9 Assembly Parliamentarian	660	660
3008a	Region 9 Delegates to WSBC	1,770	1,770
3009	Website Maintenance	200	200
3011	Accounts Preparation & Review	770	650
3012	Secretarial Expenses - Chair, Secretary & Treasurer	200	150
3012a	Secretarial Expenses - Committees	660	500
3013	Bank Charges	400	400
3100	Translations / Projects	2,000	<u>3,000</u>
		15,280	<u>18,380</u>
<u>Contributions to WSO & Other Regions Etc</u>			
3101	Contributions to WSO **	2,030	1,395
<u>Total Expenditure</u>		<u>17,310</u>	<u>19,775</u>
**After assembly, it was not clear what amount of money had been agreed to send to WSO - line item 3101. To resolve this prior to assembly 2017, we are able to send €2030 to WSO now. We will discuss further contributions for 2016 at Assembly 2017.			NOTE: Totals not available at assembly. Income and expenditure don't agree.
*If chair not attending 2017 3rd RCC (3003), this money to be allocated to another R9 delegate at large to WSBC (3008a).			Prudent reserve 16/17: 10.000 euro
The Treasurer appologises for any confusion. Please contact Treasurer@oargion9.org if you have questions or concerns.			